

**Quarterly Assessment of HUB Related Activities**

Agency/IHE Name:	Texas Tech University Health Sciences Center			
Agency/IHE Number:	739			
Fiscal Year:	2024	Quarter:	3rd	

**NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution**

**1-Your Agency/IHE HUB Goals:**

Procurement Category	Goal	Performance
Heavy Construction	23%	#DIV/0!
Building Construction	15%	15.33%
Special Trade Construction	36%	29.25%
Professional Services	8%	1.06%
Other Services	13%	7.17%
Commodities	27%	59.17%

**2- Prime Contract Activities**

**2a-Prime Contract: Total expenditure during this quarter**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 342,863.92	\$ -	\$ -	\$ 4,006,878.93	\$ 342,863.92
Special Trade Construction	\$ 26,661.88	\$ -	\$ 120,924.01	\$ 24,867.59	\$ 2,827,332.12	\$ -	\$ -	\$ 7,255,082.63	\$ 2,999,785.60
Professional Services	\$ 47,400.04	\$ 11,917.24	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 6,494,895.46	\$ 69,317.28
Other Services	\$ 379,459.10	\$ 240,325.78	\$ 452,612.27	\$ 1,832.00	\$ 1,171,917.85	\$ -	\$ -	\$ 29,080,356.51	\$ 2,246,147.00
Commodities	\$ 9,472,931.84	\$ 644,698.05	\$ 1,710,745.41	\$ -	\$ 3,071,076.08	\$ -	\$ -	\$ 33,190,983.00	\$ 48,090,434.38
<b>Total</b>	\$ 9,926,452.86	\$ 896,941.07	\$ 2,284,281.69	\$ 26,699.59	\$ 7,423,189.97	\$ -	\$ -	\$ 80,028,196.53	\$ 20,557,565.18

**2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	1	0	0	10	1
Special Trade Construction	3	0	5	1	10	0	0	138	19
Professional Services	1	1	0	0	1	0	0	68	3



Other Services	2	0	2	0	1	0	0	395	5
Commodities	2	0	2	0	1	0	0	185	5
<b>Total</b>	<b>5</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>629</b>	<b>14</b>

**5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.**

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	1
Annual Meeting/Setting	0	1
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	0
Other (Please explain) <b>Staples Industries virtual expo</b>	0	1

**6- Mentor-Protégé Program:**

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	0	0

**7- HUB program staffing:**

HUB Staffing	Allocated	Current
Staff size	1	2

**8-Work Related Activities Conducted by HUB Program Staff:**

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10	60	30
Staff -2	40	60	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

