Quarterly Assessment of HUB Related Activities

Agency/IHE Name:		Texas Tech University Health Sciences Center							
Agency/IHE Number:	739								
Fiscal Year:	2024	Quarter:	3rd						

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	23%	#DIV/0!
Building Construction	15%	15.33%
Special Trade Construction	36%	29.25%
Professional Services	8%	1.06%
Other Services	13%	7.17%
Commodities	27%	59.17%

2- Prime Contract

Activities

2a-Prime Contract: Total expenditure during this quarter

						Disabled \	/eteran		
							Not		
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman		Included	Non-HUB	HUB Total
						HUB Groups			
	ć	ć	ć	ć	ć	ć	Groups	ć	ć
Heavy Construction	-	\$ -	ş -	ş -	· -	Ş -	Э -	-	Ş -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 342,863.92	\$ -	\$ -	\$ 4,006,878.93	\$ 342,863.92
Special Trade Construction	\$ 26,661.88	\$ -	\$ 120,924.01	\$ 24,867.59	\$ 2,827,332.12	\$ -	\$ -	\$ 7,255,082.63	\$ 2,999,785.60
Professional Services	\$ 47,400.04	\$ 11,917.24	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 6,494,895.46	\$ 69,317.28
Other Services	\$ 379,459.10	\$ 240,325.78	\$ 452,612.27	\$ 1,832.00	\$ 1,171,917.85	\$ -	\$ -	\$29,080,356.51	\$ 2,246,147.00
Commodities	\$ 9,472,931.84	\$ 644,698.05	\$ 1,710,745.41	\$ -	\$ 3,071,076.08	\$ -	\$ -	\$33,190,983.00	\$48,090,434.38
Total	\$ 9,926,452.86	\$ 896,941.07	\$ 2,284,281.69	\$ 26,699.59	\$ 7,423,189.97	\$ -	\$ -	\$80,028,196.53	\$20,557,565.18

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled \	/eteran		
Procurement Category	African American	Asian American	Hispanic American	Native American		Included in HUB Groups	in HUB	Non-HUB	HUB Total
							Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	1	0	0	10	1
Special Trade Construction	3	0	5	1	10	0	0	138	19
Professional Services	1	1	0	0	1	0	0	68	3

Other Services	5	1	11	1	23	0	0	1286	41
Commodities	8	3	9	0	19	0	0	742	39
Total	17	5	25	2	54	0	0	2244	103

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

											Di	isabled '	Veter	an		
Procurement Category	Afr	ican American	Asian	American	Hisp	anic American	Nati	ve American	Noi			ded in Groups	Inclu in I	ot uded HUB oups	Non-HUB	HUB Total
Heavy Construction	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -
Building Construction	\$	69,066.43	\$	-	\$	4,120.00	\$	-	\$	250,584.35	\$	-	\$	-	\$ =	\$ 323,770.78
Special Trade Construction	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 1,307.05	\$ -
Professional Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -
Other Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 39,516.70	\$ -
Commodities	\$	-	\$	-	\$	-	\$	-	\$	134.00	\$	-	\$	-	\$ 224,006.88	\$ 134.00
Total	\$	69,066.43	\$	-	\$	4,120.00	\$	-	\$	250,718.35	\$	-	\$	-	\$ 264,830.63	\$ 323,904.78

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled \	Veteran		
Procurement Category	African American	Asian American	Hispanic American	Native American		Included in HUB Groups	in HUB	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	n	Groups	0	0
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Building Construction	1	0	3	0	5	0	0	0	9
Special Trade Construction	0	0	0	0	1	0	0	18	1
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	1	0	1	0	2	0	0	762	4
Commodities	0	0	0	0	7	0	0	1258	7
Total	2	0	4	0	15	0	0	2038	21

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

						Disabled \	/eteran		
Procurement Category	African American	Asian American	Hispanic American	Native American		Included in HUB Groups		Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	0	0
Special Trade Construction	0	0	0	0	3	0	0	28	3
Professional Services	1	0	0	0	0	0	0	21	1

Other Services	2	0	2	0	1	0	0	395	5
Commodities	2	0	2	0	1	0	0	185	5
Total	5	0	4	0	5	0	0	629	14

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended				
	Hosted	Attended			
Economic Opportunity Forum	0	1			
Annual Meeting/Setting	0	1			
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	0			
Other (Please explain) Staples Industries virtual expo	0	1			

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	0	0

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10	60	30
Staff -2	40	60	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.			